

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2013-14–Budget Release Order for an amount of Rs.36,20,23,000/- (Rupees thirty six crores twenty lakhs and twenty three thousands only) to the **Commissioner of Health and Family Welfare**, Hyderabad from the B.E. 2013-14 (Plan) –Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT**

**G. O. Rt. No. 892**

**Dated 20.07.2013**

**Read:-**

G.O.Rt.No.2807, Finance (Expr.Medical&Health–II) Department,  
Dt:06.07.2013.

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**ORDER:**

In pursuance of the Orders issued by the Finance (Expr.Medical&Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.36,20,23,000/- (Rupees thirty six crores twenty lakhs and twenty three thousands only) from the B.E. Provision 2013-14 (Plan) towards 2<sup>nd</sup> installment under the following Schemes:-

(Plan)				(Rupees in Thousands)					
Sl. No.	Head of Account	Charged/ Voted	Provision. in BE 2013-14	Additional Amount sanctioned	Amounts Reappro- priated	Total Provision in B.E. 2013-14	Amount already Authorised	Amount Authorised now	Balance Amount Available
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHO's Principal concerned DDO <b>Remarks:</b>									
1.	2211-00-108-11-05-130-132	V	30,00	---	---	30,00	7,50	7,50	15,00
<b>Scheme Name:</b> Area Project / Indian Population Project - VI <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> AO FW DMHO's Principal concerned DDO <b>Remarks:</b>									
2	2211-00-108-11-05-010-011	V	2,50,00	---	---	2,50,00	62,50	62,50	1,25,00
3.	2211-00-108-11-05-010-012	V	21,35	---	---	21,35	5,33	5,33	10,69
4	2211-00-108-11-05-010-013	V	1,50,00	---	---	1,50,00	37,50	37,50	75,00
5	2211-00-108-11-05-010-015	V	50,00	---	---	50,00	12,50	12,50	25,00
6	2211-00-108-11-05-010-016	V	45,00	---	---	45,00	11,25	11,25	22,50
7	2211-00-108-11-05-010-017	V	4,00	---	---	4,00	1,00	1,00	2,00
8	2211-00-108-11-05-010-018	V	18,55	---	---	18,55	4,63	4,63	9,29
9	2211-00-108-11-05-010-019	V	10	---	---	10	2	2	6
10	2211-00-108-11-05-110-111	V	20,00	---	---	20,00	5,00	5,00	10,00
11	2211-00-108-11-05-130-131	V	8,00	---	---	8,00	2,00	2,00	4,00
12	2211-00-108-11-05-130-133	V	50,00	---	---	50,00	12,50	12,50	25,00
13	2211-00-108-11-05-140-000	V	1,00	---	---	1,00	25	25	50
14	2211-00-108-11-05-240-000	V	15,00	---	---	15,00	3,75	3,75	7,50
15	2211-00-108-11-05-270-272	V	1,50	---	---	1,50	37	37	76
16	2211-00-108-11-05-300-000	V	10,00	---	---	10,00	2,50	2,50	5,00
17	2211-00-108-11-05-510-511	V	5,00	---	---	5,00	1,25	1,25	2,50

(P.T.O.)

Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O.FW DMHOs Principal Concerned DDOs Remarks:									
18	2211-00-101-11-04-010-011	V	95,17,57	-----	----	95,17,57	23,79,39	23,79,39	47,58,79
19	2211-00-101-11-04-010-012	V	3,00,00	---	----	3,00,00	75,00	75,00	1,50,00
20	2211-00-101-11-04-010-013	V	18,27,83	---	---	18,27,83	4,56,95	4,56,95	9,13,93
21	2211-00-101-11-04-010-016	V	9,41,33	---	---	9,41,33	2,35,33	2,35,33	4,70,67
22	2211-00-101-11-04-010-017	V	2,00,00	---	---	2,00,00	50,00	50,00	1,00,00
23	2211-00-101-11-04-010-018	V	5,95,35	---	---	5,95,35	1,48,83	1,48,83	2,97,69
24	2211-00-101-11-04-010-019	V	20,00	---	---	20,00	5,00	5,00	10,00
25	2211-00-101-11-04-110-111	V	1,72,00	---	---	1,72,00	43,00	43,00	86,00
26	2211-00-101-11-04-110-114	V	12,00	---	---	12,00	3,00	3,00	6,00
27	2211-00-101-11-04-130-131	V	22,53	---	---	22,53	5,63	5,63	11,27
28	2211-00-101-11-04-130-132	V	91,00	---	---	91,00	22,75	22,75	45,50
29	2211-00-101-11-04-130-133	V	1,00,00	---	---	1,00,00	25,00	25,00	50,00
30	2211-00-101-11-04-310-312	V	2,00	---	---	2,00	50	50	1,00
	Total		144,81,11	---	---	144,81,11	36,20,23	36,20,23	72,40,65

2. The Commissioner of Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM  
 PRINCIPAL SECRETARY TO GOVERNMENT

To  
 The Commissioner of Health and Family Welfare, A.P, Hyderabad  
 The Director of Treasuries & Accounts, AP, Hyderabad  
 The Pay & Accounts Officer, AP, Hyderabad  
 The Principal Accountant General (A&E), AP, Hyderabad  
 The Principal Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
 The Finance (Expr. M&H –II) Department.  
 The Financial Advisor, HM & FW Department.  
 SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER